

F4 Statement of developer contributions

F4-1 Summary of developer contributions

\$ '000	Opening balance at 1 July 2024	Contributions received during the year			Interest and investment income earned	Amounts expended	Internal borrowings	Held as restricted asset at 30 June 2025	Cumulative balance of internal borrowings (to)/from
		Cash	Non-cash Land	Non-cash Other					
Traffic facilities	21,659	7,977	—	—	1,308	(5,411)	—	25,533	—
Parking	863	—	—	—	42	(22)	—	883	—
Open space	68,686	4,198	—	—	2,984	(21,234)	—	54,634	—
Community facilities	8,543	437	—	—	432	(98)	—	9,314	—
S7.11 contributions – under a plan	99,751	12,612	—	—	4,766	(26,765)	—	90,364	—
S7.12 levies – under a plan	16,272	4,535	—	—	676	(9,842)	—	11,641	—
Total S7.11 and S7.12 revenue under plans	116,023	17,147	—	—	5,442	(36,607)	—	102,005	—
Total contributions	116,023	17,147	—	—	5,442	(36,607)	—	102,005	—

Under the *Environmental Planning and Assessment Act 1979*, local infrastructure contributions, also known as developer contributions, are charged by councils when new development occurs. They help fund infrastructure like parks, community facilities, local roads, footpaths, stormwater drainage and traffic management. It is possible that the funds contributed may be less than the cost of this infrastructure, requiring Council to borrow or use general revenue to fund the difference.

F4-2 Developer contributions by plan

\$ '000	Opening balance at 1 July 2024	Contributions received during the year		Non-cash Other	Interest and investment income earned	Amounts expended	Internal borrowings	Held as restricted asset at 30 June 2025	Cumulative balance of internal borrowings (to)/from
		Cash	Non-cash Land						
S7.11 contributions – under a plan									
CONTRIBUTION PLAN – 1993 Plan									
Parking	863	–	–	–	42	(22)	–	883	–
Total	863	–	–	–	42	(22)	–	883	–
CONTRIBUTION PLAN – 2000 to 2003 Residential Plan									
Open space	214	–	–	–	10	(21)	–	203	–
Total	214	–	–	–	10	(21)	–	203	–
CONTRIBUTION PLAN – 2004/2009 Residential Plan									
Open space	842	–	–	–	40	(77)	–	805	–
Community facilities	3,087	–	–	–	153	(1)	–	3,239	–
Traffic and other	–	–	–	–	–	–	–	–	–
Total	3,929	–	–	–	193	(78)	–	4,044	–
CONTRIBUTION PLAN – 2010 Plan									
Traffic facilities	21,659	7,977	–	–	1,308	(5,411)	–	25,533	–
Open space	67,241	4,198	–	–	2,915	(21,136)	–	53,218	–
Community facilities	5,456	437	–	–	279	(97)	–	6,075	–
Total	94,356	12,612	–	–	4,502	(26,644)	–	84,826	–
CONTRIBUTION PLAN – Ku-ring-gai SEPP 5 Plan									
Open space	389	–	–	–	19	–	–	408	–
Total	389	–	–	–	19	–	–	408	–

S7.12 Levies – under a plan

CONTRIBUTION PLAN NUMBER – Section 7.12 levies

Indirect contribution	16,272	4,535	–	–	676	(9,842)	–	11,641	–
Total	16,272	4,535	–	–	676	(9,842)	–	11,641	–